



**SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE**  
**STATEMENT OF ESTIMATED FISCAL IMPACT**  
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<b>Bill Number:</b>	H. 3286	Introduced on January 9, 2019
<b>Author:</b>	King	
<b>Subject:</b>	Sickle Cell Disease Voluntary Patient Registry	
<b>Requestor:</b>	House Medical, Military, Public, and Municipal Affairs	
<b>RFA Analyst(s):</b>	A. Martin	
<b>Impact Date:</b>	February 25, 2020 Updated for Fiscal Year References	

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### **Fiscal Impact Summary**

This bill will increase recurring General Fund expenditures of the Department of Health and Environmental Control (DHEC) by \$334,757, which includes 2.80 FTE positions, and non-recurring General Fund expenditures by \$75,235 for a total of \$409,992 in FY 2020-21 to develop and maintain a sickle cell disease voluntary patient registry.

### **Explanation of Fiscal Impact**

**Updated for Fiscal Year References on February 25, 2020**  
**Introduced on January 9, 2019**

#### **State Expenditure**

This bill requires DHEC to develop and maintain a sickle cell disease voluntary patient registry. Physicians shall notify the patient or caregiver of their right to register. Registrations are submitted electronically, and the information is confidential and not subject to disclosure under the Freedom of Information Act. Information disclosures are permitted for physicians to verify the registration, patients, DHEC personnel, and qualified health care researchers to collect and study data on the incidence of sickle cell disease and improve patient care. A patient may revoke registration at any time, and a physician is prohibited from accessing the registry without patient approval.

**Department of Health and Environmental Control.** DHEC indicates that to develop and maintain the sickle cell disease voluntary patient registry would involve additional recurring General Fund expenditures of \$334,757 and 2.80 FTE positions in FY 2020-21. These additional recurring expenditures include \$240,442 for the salary, employer fringe, and supplies for new positions including a Program Coordinator II, an Epidemiologist II, and an Information Technology Consultant I. Other operating costs for annual licensing and maintenance of the registry software program, and \$3,000 for training of physicians and their office staff will total \$94,315. Non-recurring General Fund expenditures of \$75,235 in FY 2020-21 include the purchase and modification of the registry software and computer equipment. Additional recurring expenditures amount to \$334,757, and non-recurring expenditures amount to \$75,235 for a total of \$409,992 in FY 2020-21.

DHEC bases these expenditure estimates on cost data for a similar registry in California and software recommendations by staff of the National Sickle Cell Registry.

**State Revenue**

N/A

**Local Expenditure**

N/A

**Local Revenue**

N/A

**Introduced on January 9, 2019****State Expenditure**

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**Department of Health and Environmental Control.** DHEC indicates that to develop and maintain the sickle cell disease voluntary patient registry would involve additional recurring General Fund expenditures of \$334,757 and 2.80 FTE positions in FY 2019-20. These additional recurring expenditures include \$240,442 for the salary, employer fringe, and supplies for new positions including a Program Coordinator II, an Epidemiologist II, and an Information Technology Consultant I. Other operating costs for annual licensing and maintenance of the registry software program, and \$3,000 for training of physicians and their office staff will total \$94,315. Non-recurring General Fund expenditures of \$75,235 in FY 2019-20 include the purchase and modification of the registry software and computer equipment. Additional recurring expenditures amount to \$334,757 and non-recurring expenditures amount to \$75,235 for a total of \$409,992 in FY 2019-20.

DHEC bases these expenditure estimates on cost data for a similar registry in California and software recommendations by staff of the national sickle cell registry.

**State Revenue**

N/A

**Local Expenditure**

N/A

**Local Revenue**

N/A



Frank A. Rainwater, Executive Director